

MEETING:	North East Area Council
DATE:	Thursday 22 September 2022
TIME:	2.00 pm
VENUE:	Meeting Room 2, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 14th July, 2022 (Neac.22.9.2022/2) *(Pages 3 - 8)*

Items for Discussion

- 3 Age UK Update
- 4 Smoking Cessation Update

Performance

- 5 Quarter 1 (April to June) Performance Report (Neac.22.9.2022/5) *(Pages 9 - 24)*

Items for Decision

- 6 Procurement and Financial Update (Neac.22.9.2022/6) *(Pages 25 - 36)*

Ward Alliances

- 7 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.22.9.2022/7) *(Pages 37 - 52)*
Cudworth – held on 5th July, 2022
Monk Bretton – held on 29th July, 2022
North East – held on 21st July, 2022
Royston – held on 4th July, 2022
- 8 Report on the Use of Ward Alliance Funds (Neac.22.9.2022/8) *(Pages 53 - 58)*

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cherryholme, Ennis OBE, Felton, Green, Houghton CBE, Makinson, McCarthy, Peace, Richardson, Webster and Wraith MBE

Area Council Support Officers:

Caroline Donovan, North East Area Council Manager
Lisa Phelan, Central Area Council Manager
Claire Dawson, Dearne Area Council Manager

Rachel Payling, Head of Service, Stronger Communities
Christie McFarlane, Community Development Officer
Cath Bedford, Public Health Principal - Communities
Julia Burrows, Executive Director Public Health and Communities
Anne Firth, EMSO to Executive Director Public Health and Communities

Please contact Lynne Belli on email governance@barnsley.gov.uk

Tuesday 13 September 2022



MEETING:	North East Area Council
DATE:	Thursday 14 July 2022
TIME:	2.00 pm
VENUE:	Meeting Room 11, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Cherryholme, Ennis OBE, Green, Houghton CBE, Makinson, McCarthy, Peace, Richardson and Webster

8 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

9 Minutes of the Previous Meeting of North East Area Council held on 26.05.22

The meeting considered the minutes from the previous meeting of the North East Area Council held on 26 May 2022.

RESOLVED that the minutes of the North East Area Council held on 26 May 2022 be approved as a true and correct record.

10 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout June and July. The following updates were noted: -

In Cudworth it has been busy, the Ward Alliance have purchased a school shed so that second-hand uniform can be stored and passed to pupils joining new year groups.

The Queen Jubilee was a great success with 16 parties in the area, two of these did not take the councils financial contribution as they were happy to self-finance as a street get together.

A plaque has been placed at St John's church with an inscription to Father David as the Queen's Champion.

In Monk Bretton it has been relatively quiet however, they have had a new member join the Ward Alliance with the possibility of a further 2 or 3.

The hanging baskets have been placed in Lundwood and Monk Bretton.

The Dementia Club in Silverdale is going from strength to strength.

On Tuesday 19th July, Yorkshire in Bloom will be visiting to judge the memorial gardens which have been planted with bee friendly red, white and blue flowers.

In the North East they had 14 Jubilee parties and have recently appointed 2 new Ward Alliance members but they are still 1 or 2 short.

There has been trouble with access to the Dell.

Priority areas for funding have been agreed.

There was no provision for benefit support and it every week for 3 hours at a cost of £150 per week was offered. However, there is going to be a bid put in for the Better Barnsley Fund so that CAB can be in each village once a week.

Cllr Hayward noted that DIAL and CAB are the go-to providers for benefit and financial support in the area. It was suggested that funding could be explored with the view that it could come from the Area Council rather than the Ward Alliance. Face to face support is preferred and if the model is discussed this may be more cost effective.

Cllr Cherryholme acknowledged that the North Area council are doing it this way but Members acknowledged that not one size fits all and that negotiations need to take place with all parties to bring information together and move forward.

Rachel carried out a piece of work recently and have requested that area mangers explore this again as an options paper. It was clarified that Dial predominantly deal with disability and CAB a lot of the legal work.

In Royston it has been a busy few weeks with the Royston Gala where the scouts raised £1000 and the Ward Alliance offering free swimming sessions.

The hanging baskets are out and placing names on them has been successful.

There were 11 jubilee parties and they have entered Royston in bloom again and are hoping to do well.

Cllr Hayward attended the Gala on Saturday and said it was a good day. Cllr Makinson stated that Christie and the volunteers had made it a success and the money that it pumped into it brings positive outcomes for the community.

RESOLVED that the notes from the Ward Alliances be received.

11 Michelle Cooper Ad Astra - Listening Support Service in Carlton & Shafton Outwood Academy Project Update

Members welcomed Michelle Cooper and Mark Smales to the meeting to give an update on the work they are doing in Outwood Carlton and Shafton academies. They are carrying out group work in both academies which concentrates on active listening which promotes mindful thinking and reduces anxiety and depression. Active Listening creates a positive environment so that barriers can be broken and young

people can trust the workers. It aids in building resilience to help manage future situations.

Practitioners have the skills to understand a young person's body language and promote an active awareness of what the young person is going through. They take in, digest, withhold judgement and reflect back to the young person, so they understand that what they are sharing is being acknowledged. This additionally helps them to know that other young people are experiencing similar struggles.

Young people have the support for 6/7 weeks and 126 of them gave mainly positive feedback. They enjoyed the sessions and trusted the practitioners which makes them feel better about school and home.

Three sessions are run each week with people who are waiting for other services such as CAHMS. A large proportion of these young people cry themselves to sleep and self-harm. Furthermore, since the pandemic the increase in eating disorders has been significant. There are groups of boys who are self-harming who have suicidal thoughts and many are acting on this.

The young people they work with are fantastic but they are falling behind due to things outside of their control including substance misuse, domestic violence and unofficial care situations.

In Outwood Carlton the service has been delivering 1 to 1 work and this has been successful in supporting the young people who do not feel able to share in a group setting. Additionally, the service regularly offer telephone support to young people reaching out for help.

The service has compiled a number of case studies which include a young person who was struggling with guilt due to their parents' breakdown, being fat shamed, struggling with their emotions, sexual accusations and sibling and social care relationship breakdown. They initially went into a group setting but changed to the 1 to 1 work. The service supported them with positive affirmations, relaxation and anger management techniques and confidence building. They are now attending the New Lodge Youth Club which has helped them to socialise with other young people. Furthermore, the service assisted with building a positive relationship with mum who provided feedback on how proud she was of her daughter and thanked the service.

Additional concerns from the service were raised with Members including young people not eating in school due to lunch money debt, these are families on low incomes not entitled to free school meals. The service take snacks into the schools for young people to get them through the day. They cannot always get a drink due to dirty water bottles. The young people don't complain, this information comes up in conversation.

Cllr Makinson gave thanks to the service for the work they do but acknowledged that the case studies do not come as a surprise. The statistics indicate that it is not always a positive outcome once people reach adulthood. The early work is needed to prevent further harm down the line. Furthermore, Barnsley do sometimes come out as the worst area and this is something that requires consideration.

Michelle Cooper highlighted that work was carried out earlier this year to clarify how many young people are in statutory services, the figure was £41,000 which does not include the young people receiving support from VCSE services.

Cllr Webster requested information on the involvement of parents due to the issue being one close to him and Michelle Cooper acknowledged that there is not a lot of support for parents. A young person who took their life last year has a parent who has started her own group. However, a lot of the time young people do not want their parents to know about what is going on.

Schools and services do have safeguarding protocols to follow and Members raised concerns that they would want to know what was happening if it was their child and that when these services are commissioned, we need to ensure they are following these rules and regulations.

Cllr Lamb requested that when commissioning services Members need to go to the schools for information as there is a concern that safeguarding issues are not being passed on. There is not a choice available in these circumstances and parents have a right to know. There needs to be a due process and the legal position requires adhering to. Additionally, sweeping judgements cannot be formed from small sample surveys.

Christie clarified the services safeguarding protocols but confirmed that she would seek further clarification with the service.

In the ensuing discussions reference was made to:

The fact that there is still work to be done and the issues raised do fit in with the bigger picture in Barnsley. However, it is important to not make sweeping generalisations about the young people in Barnsley.

Many parents are not supported and do not have the correct guidance when seeking to protect their children from self-harm such as looking for sharp objects and medication. It was stated that the statistics available provide a worrying picture.

RESOLVED that Michelle Cooper will forward specific data to share with Members and that Michelle and Mark be thanked for attending the meeting, for their presentation and for answering Members questions.

12 Jubilee Project Update - Lawrence Dodd, the Community Development Officer

Lawrence Dodd gave an update on the Jubilee Celebrations across the 4 wards.

The Jubilee fund supported groups, organisations and individuals to organise celebrations. The funds of £150-£200 were available to streets, schools, care homes and nurseries etc. The rationale behind the funding was to reduce the barriers and give people responsibility and ownership through enabling rather than doing for. Supporting with the practical and logistical issues and being the link between people and the council.

The celebrations produced £7,000 in financial support, with 270 volunteers, £26363 in volunteer match funding and 48 local events supported.

As a team learning from the experience enables us to recognise the skills and capacity which are in the community. Our role is to support this and the Jubilee was a great example of this. People came forward and wanted to be involved, this wasn't forced on them. Support was given to overcome barriers and people took responsibility. The feedback was positive and it was the good relationships which made this happen. L Dodd was proud to see the community activity especially after covid, meeting neighbours, witnessing the gratitude and community spirit.

13 Healthy Hearts Defibrillator Project Update

C. McFarlane acknowledged that the Healthy Hearts partnered with the ward alliance to install the final defibrillator in Cudworth with maps going up on community notice board to show where the defibrillators are located. The plan is to now move forward with community first aid courses so that people are trained how to use them.

Cllr Makinson noted that she has been in contact with Steve Plunkett as there is the opportunity for more defibrillators so they are working on finding gaps.

Cllr Hayward stated that in Cudworth the problem with having more defibrillators is finding somewhere to put them as it can be problematic due to them being 24-hour access and requiring connecting to electricity, the ward alliance have offered to pay for this.

Cllr Ennis questioned why there wasn't any movement on the Mill of the Black Monks having a defibrillator installed but it was reported that there were practicality issues and a guardian is required to perform regular checks and upload this information to YAS.

It was requested that this information is put on the council website and C McFarlane informed Members that there is matched funding available for additional defibrillators. She will ask YAS for a collective report to explore this further.

RESOLVED that C McFarlane will request a collective report from YAS to share with Members.

14 North East Area Council Project Performance Report - update on the delivery of commissioned projects

C McFarlane presented the performance report which detailed that a commission was put out for a social isolation project with Age UK being successful and taking the project live on 1st July 2022. The project worker will come to the next meeting to provide an update on the work carried out.

It was stated that there is a GAZ case study attached and Members were requested to look at this. GAZ have also been involved in supporting the PROM project.

In regard to the Youth Development Fund, there will be a meeting with the Exodus project to raise points and clarify provision for young people across the North East area. Members are invited to visit Jenny's Fields and C McFarlane has dates for these. Cllr Hayward acknowledged that the area is huge and the provision is amazing. Some young people do not get a holiday but Jenny's field provides this outside out their youth club provision. C McFarlane will be looking at the provision as a whole as the service is due for a review.

15 NEAC Financial Position and Procurement Update

No update was provided.

16 Report on the Use of Area Council Budgets and Ward Alliance Funds

No update was provided.

Chair

Project Performance Report

Q1 - 2022/23 (April - June 2022)



Table of Contents

03

North East Area
Council Priorities

05

Contractual
Overview

06

Performance
Indicators

11

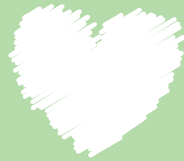
Youth
Development
Grant 2021-22
Various Grants
and Terms/
Quarter starts.



North East Area Council Priorities



Improving the local environment



Health & Wellbeing



Older People



Community and Volunteering



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

Growing Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for all people to enjoy

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

Our Council Plan
2021 -2024

COMMISSIONS

Environmental
Traineeship

Social
Inclusion &
Dementia

Private Sector
Housing Officer

Stop Smoking
Advisor

Responsible
Dog Owners

Period
Poverty

Healthy
Barnsley

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



We have reduced inequalities in health and income across the borough



Growing
Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities



People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes



Learning
Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships



Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



Sustainable
Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Our heritage and green spaces are promoted for all people to enjoy

































Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking



Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 1111	 Health & Wellbeing  Older People  Community and Volunteering		£25,000 1 year (+1 year)	1st July 2021	New Contract to start - 1st July 2022
Environmental Traineeship Page 1111	 Improving the environment  Health & Wellbeing  Young People		£222,988 2 years (+1 year)	1st April 2022	
Stop Smoking Advisor Page 1111	 Health & Wellbeing  Older People  Young People	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 1111	 Health & Wellbeing  Improving the environment  Older People  Young People		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 1111	 Improving the environment  Health & Wellbeing  Young People  Community and Volunteering	     	£44,500 various suppliers	x9 Various Providers 1+1 year reviews	
Neighbourhood Engagement Officer Page 1111	 Community and Volunteering  Health & Wellbeing		£35,000 1 year (+1 Year)	1st April 2022	



Improving the environment



Young People

Environmental Traineeship

Performance Indicator



BARNSELEY COMMUNITY BUILD

Per annum
£222,988
100% spend

The BCB environment teams have worked to improve the North East environment by working on scheduled litter picking areas and reacting to specific needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, environment teams also help to set up for the recent **Queen's Jubilee** celebration events in the North East. They supported the North East Area Team and volunteers by delivering and setting up equipment for groups and by making green areas safe for use by cutting back overgrown hedgerows.

Another service BCB provide in the North East is the pick up of 'purple bags'. These have been collected by the increasing number of Litter-Picking Volunteers in the area.

Barnsley Community Build's Traineeship program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds

	Quarterly Target	Achieved this quarter
Number of full time employees	N/A	6
Number of traineeships started, created and supported	12	12
Number of people supported, who are not in Education, Employment or Training	12	12
Responsive jobs completed in 1-3 calendar days	25%	25%
Tonnes of Waste removed	N/A	5 tonnes
Number of bags collected	N/A	237 bags
Number of volunteer Events supported	17.5	6





Older People



Health & Wellbeing

Older People

Performance Indicator



Currently in the North East Area there is one Social Inclusion Officer (SIO). Staffing will be increased later in 2022.

Age UK Barnsley's Advice and Guidance Service has helped 29 people this quarter with Benefits advice, home services and travel.

The One to One Support has had 14 new referrals from Social Prescribing Link Workers mainly for befriending and Mental Health support. currently, we are supporting a total of 92 Service Users.

One-to-One Working with:

Number of 1:1 New Referrals

Number of people IAG service has helped

Number of active/regular Volunteers

Social Value (Hours / Amount)

Number of Safeguarding Referrals

Per annum
£20,000
100% spend

Per annum
£4,000
100% spend

Social Isolation and Dementia Project

NB: Additional £5000 Match Funding from Age Uk

Information, Advice & Guidance (IAG)

Activities and Events:

- Chatty Cafe 35-50 people
- Cleethorpes trip - Jubilee Party
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 7 individuals
- Maintenance Cognitive Stimulation Therapy - x2 groups

FEMALE **79**

MALE **13**

14

FEMALE **17**

MALE **12**

15

241

£3260.73

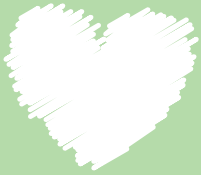
0

Referrals to:

- Equipment and Adaptations
- Adult Social Care
- Macmillan Services
- District Nursing Team
- Memory Service
- SYFR
- Age Uk Information & Advice Service

"It's a big thing admitting you are lonely but I felt able to talk to her, I even got teary but she didn't mind I hope when I get a volunteer she is as lovely as she was"

Service User



Health & Wellbeing

Performance Indicator



The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live.

Per annum
£30,000
100% spend



South West Yorkshire Partnership

Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Annual - 'ASH' data 2019

Smoking Statistics in the North East Area of Barnsley

Number of smokers in the North East Area	7877	
Societal Costs - North East Area £ <small>Including Health Care, House Fires, Social Care, Productivity</small>	£10.1m	
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	£1.7m	
Smoking related littering (Tonnes)	3.4	



Stop Smoking Results - 2021-22	Quarterly Target	Actual
To treat 4% of the smokers in the North East	120	128
To get 55% to quit at 4 weeks	55%	66%
To get 45% to quit at 12 weeks	45%	TBC
Measure CO testing v's Face-to-Face quits	70%	N/A

"For those who are wanting to try the service you have nothing to lose. Once you access the service and stop smoking, every day is brighter. It has been for me."
(J - Cudworth)



Just over 1:5 adults in the North East Area of Barnsley smoke.



Improving the environment



Health & Wellbeing

Private Sector Housing Officer



Private Housing Enforcement Officer -
Chris Platts - Safer Neighbourhood Services

Per annum
£37,750
100% spend

The Housing Officer has returned to a more 'proactive' role following greater freedom post-Covid when he was only able to react to complaints and queries.

"As always, a lot of things can be resolved on the doorstep and although not everybody needs our help, it is good to receive positive feedback from residents when preventing for example a waste in garden problem from deteriorating further."

Cases in the North East -
1st April and 30th June 2022

59

Opened

10

Closed

NB: Cases 'Closed' can be from previous quarters

49

Currently open

	Annual Target	Achieved this quarter
Number of proactive initial property contacts	200	60
Number of properties with waste on premises		47
Number of properties improved because of service intervention	16	33
Number of requests to landlords (both formal and informal)	16	15
Number of individuals signposted to other services and agencies	16	6
Number of fly-tipping cases	20	6
Number of property inspections	20	7

Reactive jobs have included:

High hedges/trees, fly tipping, dog faeces, empty properties, invasive plants, abandoned vehicles, foul smells, waste on premises, outhouses, burning, vandalism and neighbour disputes.



Improving the Environment

Performance Indicator

Per annum
£1,000
68% spend



Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
300	60%



The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

Health & Wellbeing Young People



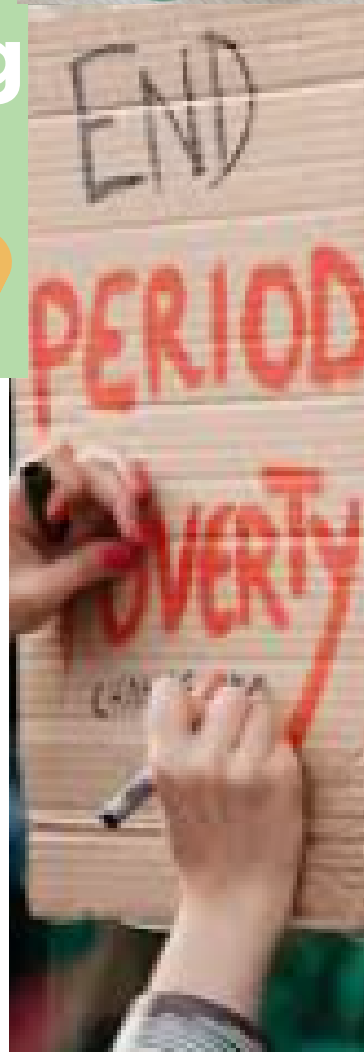
Period Poverty

Per annum
£1,000
0% spend

The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health & Wellbeing



Young People



Hey!

GREAT HOUGHTON YOUTH GROUP

Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.



Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

Ad Astra 1:1 Support Carlton Academy Academic Term 3 - 2021-22



This project follows on from our Listening Support Group work – these are One to One sessions with individual young people.

The key issue they have incurred through this term is that occasionally the young people who are booked into the well-being session are too emotional to attend school or come into the session. One young person came into school just for their one to one session Spaces are then offered to young people struggling that particular day – staff are aware when a young person isn't in attendance so refer in.

The work started last term with school and CAMHs to ensure that additional support a young person required was followed through has continued.

Key Issues this term

- Estranged family and turbulent family relationships
- LGBTQ+ and Gender Issues - Hormonal changes leading to serious anxiety
- CAMHs /Social Care involvement due to family neglect
- Anti-social behaviour out of school
- Issues with Food
- Self-Harming and Body Image
- Low confidence and self esteem

How we have helped

- Coping strategies for dealing with emotions
- Building resilience to enable them to handle their peers
- Offered youth club places at New Lodge Community Centre
- Personal Hygiene packs
- Referrals to other agencies for support
- Additional support for some pupils who are not regular attendees to the 1 – 1 sessions but are struggling on the day our staff are in

50 actual Individual Session
12 Young People



The list of young people requiring support is growing at an alarming rate and the school have started their list of young people they believe will need support in September.

The waiting lists for Mental Health Support for young people is growing and some of the young people this project supports have been waiting well over a year. This service is a stepping stone and salient to the young people's mental well being.

We have received a confidential case study demonstrating work done with a young person in this period.

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area



Ad Astra Group Listening Carlton Academy Academic Term 3 - 2021-22

Communication with schools and staff has improved and they are now starting to signpost directly to Ad Astra which is really working. A variety of issues have been addressed this term with the different age and gender groups.

Carlton Academy Increases in Groups

The number of groups in Carlton has increased from two to three. These are x2 groups for Year 7 pupils, x1 group for Year 8's and x1 group for Year 9 pupils.

We have received one confidential case study demonstrating the work done with a young person in this period.

137 Actual Contacts this quarter

30 Unique Young People

Ad Astra Group Listening Shafton Academy Academic Term 3 - 2021-22

310 Actual Contacts this quarter

29 Unique Young People

Shafton Academy - Increase in Groups

At the start of term there are 3 groups with 6/8 young people in each group increasing to 8 - 10 in final term.

The school have changed their Well Being Space so there is now a much better booked on a weekly basis ready each week.

The group work is going well, communication with the school is much improved and they are now seeing consistency with the groups post covid. The year groups are mixed and key themes have been identified with a view to continuation is September.

We have received two confidential case studies demonstrating the work done with a young person in this period.

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



The Exodus Project - Brierley Q2 Report for April - June 2022

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.



Brierley

10 Kids Clubs
10 Youth Clubs
1 Day Camp
x20 Aged 8-11
x7 Aged 11-15

Cudworth

10 Kids Clubs
10 Youth Clubs
x18 Aged 8-11
x6 Aged 11-15

The Exodus Project - Cudworth Q3 Report for April - June 2022

Although clubs are back in full swing we have not yet returned to holding them at St. John's due to Covid sensibilities and other logistics.



Two Cudworth Boys at the Paramount!

"It's true....TR wouldn't get the chance to experience half the stuff she does if it wasn't for you guys. As a single mum who can't drive on low income, we are limited on what we can do and where we can go. So thank you for going above and beyond."

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

New Options - Fit Kidz Q1 - April - June 2022 Report

The Bootcamps continue to be a success. Children learn the value of money by paying nominal fee per session £1.00. Sponsorship has provided T-Shirts for all.



**Number of Children
Each Week:** 35-45
**Number of
Volunteers:** 2



Added Value 45 x £15 = £675
Sponsorship T-Shirts

Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

GAZ - Q1 Report for April - June 2022



The project provides after school activity sessions.

Number of sessions: 33
Young People: 43
Total attendances: 297
Number of Volunteers: 3



The project continues to be well attended and aims to improve the mental wellbeing of children & young people attending through positive activities and social opportunities.

Play your Cards Right at the GAZ club

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health & Wellbeing



Young People

Services in the North East Area

Great Houghton Youth Group - Q2 Report for March - May 2022

GREAT HOUGHTON YOUTH GROUP

Attendance at groups continues to increase at a manageable rate.

They have a series of planned activities that take place within the group including health & nutrition, exercise and social skills.

Young people have been consulted on community issues that affect them and their families. A consultation paper is due to be produced to prove that their opinions matter.

Number of sessions: 10
Total attendances: 290
Number of Volunteers: 6



Making and Creating

TADS/Hey! - Q1 Report for March - May 2022

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver a **toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

Hey!

Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships

Number of sessions:

Wellbeing: 132

Counselling: 33

Play Therapist: 24



Children are selected by the schools on a priority basis following SENCO and school information. Each school has seen a positive difference since the project started. We have seen a success rate of 84% to date. Based on initial scaling to discharge data. Schools report a positive difference in the children using our services. Children say that they feel happier and feel they can face their problems more easily.

**North East Area Council Meeting:
22nd September 2022**

**Report of North East Area Council
Managers:** Lisa Phelan (covering for Caroline
Donovan)

North East Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of North East Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of North East Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Grant fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members agree recommendations from the Youth Development Fund panel to fund three projects as follows:
 - 1) Ad Astra, Young Peoples Group sessions in school - Carlton CC, £6,000
 - 2) Ad Astra, Young Peoples Group sessions in school - Shafton ALC, £6,000
 - 3) Ad Astra, Young Peoples 1-1 Support Carlton CC, £6,680
- 2.4 Members consider options regarding part-funding of Stop Smoking Advisor from 1st November 2022 to 31st October 2023 at a cost of £19,261
- 2.5 Members note appendix 3 to this report – Welfare Services Review

BARNSELY METROPOLITAN BOROUGH COUNCIL

3. Overview of Contracts and timescales The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

Service	Provider	Cost	Date From	Date To	
Love Where you Live					
Devolved to Ward Alliances	Ward Alliances	£40,000	01/04/2022	31/03/2023	Funds Transfer
Neighbourhood Engagement Officer	BMBC	£32,865	01/04/2022	31/03/2024	Cost of Salary
Cudworth Darfield Road	Darfield Road Community Centre	£4,820	01/04/2022	One Off	Grant
Responsible Dog Owner Project	NEAC Project	£4,000 (£1k Per Year)	01/04/2019	31/03/2023	Purchasing
Thriving & Vibrant Economy					
Traineeships: Environmental Services	Barnsley Community Build	£222,988.33	01/04/2021	31/03/2023	Contract
Private Sector Housing Management Officer	BMBC Safer Communities	£37,750	01/04/2022	31/03/2024	SLA
Young People					
After School & Holiday Clubs - Brierly	The Exodus Project	£4,020	01/01/2022	31/12/2023	Youth Development Grant
After School & Holiday Clubs - Cudworth	The Exodus Project	£5,995	01/06/2022	31/05/2023	Youth Development Grant
After School & Holiday Clubs	Grimethorpe Activity Zone	£5,700	01/04/2022	31/03/2023	Youth Development Grant
FIT Kids Excercize Sessions	New Options CIC	£6,000	01/01/2022	31/12/2022	Youth Development Grant
Young Peoples sessions in school - Carlton CC	Ad Astra	£5,499	01/09/2021	31/07/2022	Youth Development Grant
Young Peoples sessions in school - Shafton ALC	Ad Astra	£5,499	01/09/2021	31/07/2022	Youth Development Grant
Essential Period & Hygiene Supplies	Ad Astra	£2,000	As and when Required	Until spent	Youth Development Grant

BARNSELY METROPOLITAN BOROUGH COUNCIL

Sessions for Children & young People	Great Houghton Youth Group	£8,204	01/09/2021	31/08/2022	Youth Development Grant
Children's Mental Health	HEY (formerly TADS)	£17,000	01/02/2022	31/01/2023	Youth Development Grant
Husbandry Learning Opportunities	Community Community Farm	£6,005	01/09/2021	31/08/2022	Youth Development Grant
Youth Engagement	University of Sheffield	TBC			Youth Development Grant
Football Summer Camps & Activities	Love Life UK (Bruce Dyer)	TBC			Youth Development Grant
Healthy Lifestyles					
Social Isolation & Dementia	Age UK Barnsley	£40,000	01/04/2022	31/03/2023	Grant

4 Contract & Grant Financial Decisions

4.1 Youth Development Fund Update:

As per custom and practice over several years; Members have devolved the award of grants via the Youth Development Fund to a Grants Panel consisting of the Area Manager and an elected Member from each Ward. The panel is currently made up of the Area Manager, Cllr Joe Hayward, Cllr Caroline Makinson, Cllr Ken Richardson, Cllr Jeff Ennis.

The panel met and on 5th September 2022 and recommend the following awards:

- 4.1.1 **Ad Astra:** £6,000 per year for 1 academic year to deliver
Project Summary: Young Peoples group sessions in Shafton ALC
- 4.1.2 **Ad Astra:** £6,000 per year for 1 academic year to deliver
Project Summary: Young Peoples group sessions in Carlton ALC
- 4.1.3 **Ad Astra:** £6,840 per year for 1 academic year to deliver
Project Summary: Young Peoples 1-1 sessions in Carlton ALC

The panel had a lengthy discussion about creating opportunities for a more equitable and sustainable approach across the North East Area Council area and have asked the Manager to provide an options appraisal for further discussion at panel in October.

An update and recommendations will be provided at November's Area Council.

4.2 Stop Smoking Outreach Service

4.2.1 Background: The North East Area Council commissioned a community outreach stop smoking advisor which commenced April 2018. The advisor is well established throughout the North East Area and has produced some very positive results. It can be highlighted that the advisor working in this area has exceeded annual targets for supporting people to quit. Four week and twelve week quit rates continue to improve year on year, with 51% of people quitting in Year 1 and 58% quitting in Year 2 of the project. The advisor runs several clinics across the area at a variety of locations, including GP practices and family and community centres. All the sessions have been well attended, and positive client feedback has been received.

Towards the end of 2021, one-off funding became available and consequently an additional contract was created with the service provider for the provision of area-based stop smoking advisors specifically situated in high-prevalence areas of the borough, and adopting the North East Area model (see appendix one – specification). The Universal Service cover all areas of the borough, whereas those advisors under the additional contract conduct dedicated clinics, build relationships, and attend localised events solely with clients and businesses/ organisations from that area.

Prior to having this one-off additional funding, the North East advisors cost were covered by the North East Area Council. From 1st November 2021 three area-based advisors were placed in the South and Dearne areas and public health also covered the cost of the North East advisor for a one year period (ending 31st October 2022), in-line with one-off funding commitments. The decision to place advisors in the three areas above followed discussions with our stop smoking service provider, with the central area already having good coverage by the core service.

4.2.2 Evaluation: Public Health evaluated our Stop Smoking Services (SSS) from October 2017 to March 2022, encompassing the universal offer, smoking in pregnancy offer (SIP), and novel ‘hub and spoke’ model (Area Based Advisors). Data and information used includes: systematic evidence review, routine performance data and accompanying narratives, stakeholder opinion and feedback, and service user feedback. The aim of this evaluation is to examine the impact on outcomes of (1) changing providers from November 2019, and (2) the novel Hub and Spoke Model introduced in late 2021.

The main findings from the evaluation specific to this report include:

- The splitting of contracts in 2019 has likely had a positive impact on quits, although the full potential of this has been hampered by the COVID-19 pandemic. Extension of the current contract would be recommended for at least 1 year to further appreciate this effect, and allow time for referrals and subsequent KPIs to further recover

BARNSELEY METROPOLITAN BOROUGH COUNCIL

- Some existing KPIs could be more ambitious in future contracts, for example 4 week and 12 week quit rates for the Universal offer
- Consider an economic evaluation or similar financial examination of costs of the service against its outcomes
- The priority group of routine and manual workers requires further focus. Capacity for both increased promotion of the service and service provision in this group this may come from the Area Based Advisors (currently in areas with high-proportions of routine and manual workers)
- Further work is needed to improve access to the service for those on lower incomes (this may come from the work of the Area Based Advisors)
- There was insufficient data to definitively determine the effectiveness of the new Area Based Advisors, although there is some early indication of a positive effect on quits and meeting of targets. Therefore, a recommendation would be A future analysis of KPIs comparing (and potentially pooling) Areas with and without Area-advisors is recommended, for example in early 2023

4.2.3 **Risks:** Potential risks to universal service delivery if funding cannot be sought:

- Service capacity issues due to an increase in referrals from the QUIT programme and other planned interventions i.e., Lung Health Checks
- A decrease in clients on low incomes entering the service due to the rising cost of living
- No time frame for agreement for Principal Town Plans making it difficult to discuss investment from these areas

4.2.4 **Reccomendations:**

- 4.2.1.1 Recommended Option 1: Public Health are able to fund **50%** of the Stop Smoking Advisor Costs for 12m. It is recommended that the North East Area Council fund the balance at a cost of £19,261 (Total cost of service £38,522) for 12m from 1st November 2022 to 31st October 2023.

Action on Smoking Health calculates the cost of smoking to society and key to note for Barnsley is:

- It is estimated that each smoker will spend around £2000 annually on tobacco products
- Furthermore, according to NICE, every £1 spent on smoking cessation will save Barnsley £10 in future health and social care costs.

- 4.2.1.2 Option 2: Do nothing and the current area-based model will cease on 31st October 2022

5 Financial Position

- 5.1 Based on updated information relating to existing NEAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on NEAC funding. It shows *actual* income and expenditure for 2021-22.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 5.2 A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information as Appendix 2. This has been updated and reconciled with Appendix 1 for accuracy.

Items being considered at today's meeting and other informally agreed services/considerations are shown in **amber**, with any future potential proposals shown in **red**.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

Appendices:

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: Budget Projections

Appendix 3: Welfare Services Review Paper

NORTH EAST AREA COUNCIL -
COMMISSIONING BUDGET FINANCIAL
ANALYSIS

Contract Name	Delivery Body	Commissioning Budget 2021/22		Commissioning Budget 2022/23		Commissioning Budget 2023/24	
		Profile	Spend	Profile	Spend	Profile	Spend
Base Budget		£400,000.00		£400,000.00		£400,000.00	
Additional Income		£87,169.16		£18,000.00			
Carry Forward from Previous Year		£149,188.66		£201,861.35		£619,861.35	
TOTAL Base Expenditure plus C/F		£636,357.82		£619,861.35		£400,000.00	
Youth Development Grant	Various	£44,500.00	£40,325.28	£44,500.00		£44,500.00	
Fixed Penalty Notice Income	District Enforcement		-£20,878.00				
Parking Charge Notice income	District Enforcement		-£870.95				
Private Enforcement	BMBC - Enforcement & Community Safety	£31,460.00	£31,460.00	£37,750.00			
NEET Team Phase 2	BCB	£222,988.33	£222,988.32	£222,988.33			
Devolved Grant to Ward Alliances	Ward Alliances	£40,000.00	£40,000.00	£40,000.00			
Extension to smoking cessation project	Public Health	£28,215.00	£28,215.00				
Smoking Cessation publicity	promotional materials	£1,785.00	£702.00				
Environmental Enforcement Project	District Enforcement	£65,000.00	£65,808.82				
	BMBC - Enforcement & Community Safety	£14,840.00	£2,066.00				
Responsible Dog Owner Project	Internal	£1,000.00	£680.00	£1,000.00			
Neighbourhood Engagement Officer	Internal, agreed 27/01/2022			£32,685.00		£35,000.00	
age UK - Social Isolation and Dementia	Age UK	£20,000.00	£20,000.00	£44,995.86		£39,995.86	
Info and Guidance - Age UK		£4,000.00	£4,000.00				
Sanitary Supplies	As Required (support of Ad Astra work)	£2,000.00	£0.00	£2,000.00			
Cudworth Darfield Road Grant	Lawrence Dodd to Confirm	£0.00	£0.00	£4,820.00			
Total		£475,788.33	£434,496.47	£430,739.19		£119,495.86	
In Year Balance		£160,569.49		£189,122.16		£280,504.14	
Balance Carried Forward				£201,861.35	£619,861.35	£400,000.00	

This page is intentionally left blank

North East Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	2022/2023		2023/2024		2024/2025	
North East Area Council Allocation	£	400,000.00	£	400,000.00	£	500,000.00
Income from FPNs						
Other Funding						
Brought forward from previous year	£	94,039.07	£	80,858.36	£	353,971.38
Youth Work Fund brought forward from previous year	£	125,822.28	£	71,858.88		
Total Available Spend:	£	619,861.35	£	552,717.24	£	853,971.38

Expenditure - Service / Provider	2022/2023			2023/2024			2023/2024		
	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Youth Development Grant	£ 44,963.92	£ 18,680.00			£ 45,000.00				
Private Sector Housing Officer	£ 37,750.00			£ 37,750.00			-		
NEET Team Phase 2	£ 222,988.33						-		
Devolved to Ward Alliances	£ 40,000.00				£ 40,000.00				
Responsible Dog Owner Project	£ 1,000.00			£ 1,000.00					
Neighbourhood Engagement Officer (NEO)	£ 32,685.00			£ 35,000.00					
Age UK Social Isolation	£ 44,995.86			£ 39,995.86			£ 39,995.86		
Darfield Road Grant		£ 4,820.00		£ -					
Smoking Cessation Nov 22 - Oct 23		£ 19,261.00							
<i>year-end reconciliation</i>									
Totals:	£ 424,383.11	£ 42,761.00	£ -	£ 113,745.86	£ 85,000.00	£ -	£ 39,995.86	£ -	£ -
Total anticipated contract spend:	£		467,144.11	£		198,745.86	£		39,995.86
Balance C/F	£		152,717.24	£		353,971.38	£		813,975.52

Main Budget C/F £ 80,858.36
 Youth Dev Fund C/F £ 71,858.88
 Youth Dev Fund C/F After Today's Recommendations £ 62,178.36

This page is intentionally left blank

**North East Area Council Meeting:
22nd September 2022**

**Finance & Procurement Report
Appendix 3**

**Report of Interim Area Council
Managers, Lisa Phelan & Claire
Dawson**

Welfare Services Review

1. Purpose of Report

1.1 To apprise Members of locality-based review of welfare services provision.

2. Recommendations

2.1. **Members refer to sections 3 to 7 of this report and discuss, with additional insights from the anti-poverty priority working group.**

2.2. **Members consider options available, in section 7 and agree the preferred option for the North East Area.**

2.3. **That the preferred option be developed in more detail at an Area Council workshop to be arranged in the future.**

3. Background

3.1. BMBC, through our Healthier Communities Service, currently funds a town centre-based core welfare provision offering information, advice and guidance.

3.2. Across the borough a range of different provision is currently in place to support communities. This provision is funded by both Area Council's and Ward Alliances. The provision varies significantly in terms of scale across the borough.

3.3. The feasibility of a universal borough wide hub and spoke model was explored through a review led by colleagues in Healthier Communities, but the funding is not available in order to expand the existing centrally commissioned provision. However, the potential efficiency in commissioning practice was identified as we currently have several different commissioning arrangements.

3.4. The Area Councils have been requested to review their arrangements for the commissioning and procurement of welfare services to determine whether there is any efficiency which can be derived from a more coordinated approach.

3.5. The North-East Area Council provision is currently via services funded through Ward Alliance grants as follows:

- Monk Bretton Ward funds CAB for fortnightly sessions – £3636
- Royston Ward funds DIAL for weekly sessions - £4750
- Cudworth Ward funds CAB £1,860 for monthly sessions (new from October 2022)
- North East Ward – No provision

4. Area Council Provision

All Area Councils have provided data for all locality-based advice services to evidence the level of demand in each area in order to steer the initial review. The data that was provided covers the periods 2019/20, 2020/21 and 2021/22, and indicates there has been demand for advice services across the borough during these periods.

The data shows a significant increase in utilisation between 2019/20 and 2020/21, which is maintained in the first half of 2021/22. As the increase coincides with the covid pandemic, it is assumed that this is either due to services being able to accept more referrals when not providing face to face clinic, and/or, an increase in demand linked to issues relating to the pandemic. Within the North East Area, access to welfare advice services is Ward dependent. It is anticipated that requests for such services will increase due to the increase in costs that many families are facing.

5. Opportunities identified

- 5.1. Combined commissioning provides an opportunity to condense the management fees
- 5.2. Encourage collaborative tendering by providers to co-deliver
- 5.3. The providers are all operating to the same standards and are AQS accredited.
- 5.4. The 'approved provider' list is concise.
- 5.5. Standardised collection of performance data to compare data between different areas.

6. Threats identified

- 6.1. The increase in the cost of living will require an uplift in contract value when contracts are renewed to ensure the same standards of provision can be maintained or reduced delivery expectations to reflect the financial envelope.

7. Options

- 7.1. Do not continue to fund a locality-based welfare provision service
- 7.2. Continue to commission a welfare provision service for the North East Area on an independent cycle, based on local need through the Ward Alliances
- 7.3. Look at options to commission welfare provision service for the North East Area on an independent cycle, based on local need through the main commissioning budget.
- 7.4. Align commissioning cycles and procure provision for multiple areas in one process, using different lots for individual area councils.

8. Next Steps

- 8.1. Area Manager to arrange a further workshop to work up a delivery model for the priority, with the support of specialist officers.

Officer Contact:

clairedawson@barnsley.gov.uk
lisaphelan@barnsley.gov.uk

Date:

5th September 2022
5th September 2022

7.	<p>Potential Projects Summer Sports Van – Reds in the Community, offering 3 sessions a day for a 6 week period at different venues in Cudworth for differing age groups. All members agreed to fund. £2100.00</p>	LD
8.	<p>Ward Alliance Funding Applications Arm Chair Aerobics – To provide arm chair aerobics, Susie McNee to administer. Up to 20 people can attend, Mondays 2.30 – 3.30 for 10 weeks. All Members agreed to fund for 10 weeks. £510.00</p> <p>Chewing the Cud – To help with administration costs, due to limited advertising and donations throughout the Pandemic. All Members agree to fund. £700.00</p> <p>Table Tennis Table – Valley Community Centre request funding for a replacement table. More information is required. All Members agreed in principle, further details are required. £549.00</p>	JB FW LD
9.	<p>Correspondence None</p>	
10.	<p>Compliments/Complaints None</p>	
11.	<p>Any other business Jubilee Funding Applications – has every payment been made for the funding applications?</p> <p>The 15 Jubilee Funding Application projects were all paid total amount £2025.00. The feedback was excellent from all who hosted events.</p>	JH LD
12.	<p>Date and time of next meeting. 6th September 2022</p>	

--	--	--

--	--	--

--	--	--

This page is intentionally left blank

Monk Bretton Ward Alliance

Friday 29th. July 2022 @ Burton Grange Community Centre.

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Sue Fox, Gavin Doxey, Tom Sheard, Vicky Agnew, Christie McFarlane.

New Member Victoria Agnew was welcomed to the meeting.

1	Apologies:	Actions
1	Father Blair Redford, Gemma Conway	
2	Declarations of Interest: VA – Jolly Good Communities GD – Monk Bretton Air Scouts Both left the room when application discussed.	
3	Notes of the previous meeting: Approved It was discussed that when the WA meetings are cancelled due to any reason, it prevented transfer of information around the Ward, the opportunity to discuss problems across the Ward is beneficial to the WA and community representative in general. A discussion was needed to maintain meetings in the diary, dates set until April 2023. Focus on recruitment to ensure the Ward Alliance remains quorate and can operation efficiently.	
4	Project Feedback: <ul style="list-style-type: none"> • Table Tennis Club reopened at Silverdale. • Jolly Good Communities – Summer Club, Fitness session. • Hanging baskets – Concern was expressed about the quality and the ability of the supplier to maintain the plants; it was stated that we would not be looking to increase the number of baskets next year. Our first year of supported baskets has proved successful. • Sports Van – leaflets distributed out. 	
5	Ward Alliance Fund – applications received: <ul style="list-style-type: none"> • CAB – Agreed by email due to time constraints. • Monk Bretton Air Scouts – Agreed (part funded). • Monk Bretton Junior Football Team – Agreed in full. • Physical Futures (Gala) – Agreed (part funded). • Jolly Good Communities – Agreed (part fund) 	£2424 £2000 £682.44 £500 £500
6	Funding & Finance: Spreadsheet circulated and discussed. Future events, working budgets agreed: <ul style="list-style-type: none"> • Working Fund - £1425 • Christmas Events - £3000 • Remembrance - £500. • School Achievement Award – 1200, agenda item next meeting – event to be held 9/2/23 • Volunteer Award event – Agenda item next meeting. 	
7	Additional Items: <ul style="list-style-type: none"> • New Governance Framework – Agenda item next meeting. • Reconfirmation – by return of email. 	
8	AOB: ASB at Monk Bretton Priory – after discussion it was resolved to send email to the Police.	

	<p>Carlton Gala – Saturday 6th of August.</p> <p>Sounds of Summer Event, Monk Bretton Priory – Saturday 6th of August.</p> <p>JGC organising event on Lundwood Park, September 2nd.</p> <p>Sustrans Volunteer Sessions on TPT to be organised.</p>	
9	<p>Date of Future meetings</p> <p>Next meeting will be held at Silverdale Community Centre, September 9th. @ 9:30</p>	

Meeting closed by SG at 11am.

2NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	Thursday 21st July 2022
Location:	Great Houghton Welfare Hall

Attendee's	Apologies
<p>Cllr J Ennis, Cllr A Peace Messer's M Fensome, A Hampson, L Dodd, P Mackinson, P Archer Ms. A Skelton, L Knight</p>	<p>Cllr A Cherryholme, Ms E Smith</p>

1.	Action/Decision	Action lead
<p>1.Welcome and Introduction. The Chair welcomed everyone present.</p> <p>2.Minutes of Previous Meeting – matters arising The minutes of the previous meeting were accepted as correct</p> <p>A Member asked if the results of the survey (minute No 11) were to be made public and was informed by the Chair that they were.</p> <p>The Chair informed members that he had received a letter of thanks from the YPP (Minute N011) for the proposed grant. However, members requested they:-</p> <ul style="list-style-type: none"> a) be invited to the next meeting to present their case. b) provide additional information regarding what activities will take place, where, when and how often. c) detail how the activities will be advertised. <p>Concern was also expressed about the room hire charges stated on the application form and was to be investigated.</p> <p>3. Pecuniary or non-pecuniary interests Cllr A Peace & M Fensome declared an interest in the WAF application submitted by Great Houghton Village Dance Group</p> <p>4. Ward Alliance Budget Update Copies of the Ward Alliance budget and Working Fund had been circulated with the agenda, identifying the remaining funds</p>	<p>LD to process</p>	<p>''</p>

5. CAB & Dial Commission Presentations

Members were informed that an application had been submitted to the Barnsley Bonds Panel requesting £7.5k in funding in order to engage CAB, to provide an advisory service in the four villages. This was being considered subject to further reports being presented as a £5k limit was normally applied.

If approved the service would commence ASAP and take place at least once a month in each of the four villages over a 12 month period.

6. Review of Ward Alliance (discussion)

Members discussed what they thought the role of the Ward Alliance was, did, and how it was seen by the community, and whether or not its focus, priorities and the way it operates should change.

Recommendations / suggestions included.

- a) All groups applying for funding should contribute financially and not use the hourly rate for volunteers as match funding alone.
- b) Applicants should be asked to attend future meetings to present their applications before a decision is made.
- c) Members should attend events etc and inspect purchases to see how the grant has been used or the success / otherwise of its support. (Monitoring and Feedback improved)
- d) Placing a cap on the amount of grant given per application across the board.
- e) Groups should be asked to prove their accounts
- f) An improvement in how projects and ideas are promoted.
- g) A sharing of resources by community groups
- h) More projects should be developed / promoted jointly with community groups. (Interactive)
- i) Set up a calendar of community events/activities
- j) Focus more on providing community services eg CAD opportunities or summer activities for children.
- k) Become more pro-active rather than re-active.
- l) Have a link person in each village to provide support/advice.
- j) The Alliance aims and priorities must be understood and promoted

Following the discussion it was agreed that

- a) Applicants requesting funding support should attend a meeting to state their case.
- b) The Alliance priorities/aims from the discussion be considered at the next meeting

7. Project / Events Updates.

Members reported that the Storehouse Field project Community Café was doing well. Cost of living initiative

<p>Social Isolation initiatives in Grimethorpe and Shafton were improving through the 50+ group, Bingo club and other activities.</p> <p>Under Environmental it was reported that the Dell Project was progressing and interest was developing in Grimethorpe Hall</p> <p>8. WAF Funding Applications</p> <p>One application had been received for consideration as follows</p> <p> a) Great Houghton Village Dance Group (rent support) £937:50</p> <p>9. Correspondence</p> <p>Non</p> <p>10. Compliments / Complaints</p> <p>Non</p> <p>11. Any Other Business</p> <p>Members were informed</p> <ul style="list-style-type: none"> - that next years Party in the Park organisers in Shafton had been informed they could apply for funding - that funding for projects was available from the Police if applications are submitted. <p>12. Date and Time of Future Meetings</p> <p>Tuesday 6th September 2022 -6:0pm in Grimethorpe Premises TBC</p> <p>.</p>	<p>Noted</p> <p>Noted</p> <p>Agreed</p>	
--	---	--

Royston Ward Alliance
6pm Monday the 4th July 2022
The Grove, Station Road, Royston

Present	Councillor Caroline Makinson
	Councillor Pauline McCarthy
	Councillor Dave Webster
	Kevin Copley
	John Craig
	John Clare
	Gemma Conway
	John Openshaw
In Attendance	Christie McFarlane Community Development Officer

1.0	Apologies	Action
	Bill Newman	
	Graham Kyte	
	Father Craig Tomlinson	
	Kevan Riggett-Barrett	
2.0	Election of Chair	
2.1	It was proposed that Cllr Pauline McCarthy be the Ward Alliance Chair for the municipal year. This was agreed.	
3.0	Declarations of a pecuniary and non-pecuniary interest	
3.1	Members of the Royston & Carlton Community Partnership declared a non-pecuniary interest in Rabbit Ings as owners of Monckton Playing Fields.	
4.0	Correspondence and Communications	
4.1	All correspondence received distributed prior to meeting.	
5.0	Notes of Previous Meeting.	
5.1	Members agreed that the notes of the previous meeting held on Monday the 23 rd May 2022 were a true record.	
6.0	Matters Arising from the notes	
6.1	7.6 Hanging Baskets , it was reported that the baskets have now been installed. A number of issues were raised, replacement lamp post not having brackets installed, Baskets obscuring signs. It was agreed that all issues raised would be addressed by CDO.	
6.2	7.4 Canal , the group have yet to meet the Community Constable.	
6.3	PACT meetings , members questioned when the meetings would resume. It was reported that the meetings are currently being roller out across the borough.	
6.4	Ward Alliance Membership , members proposed a review of Ward Alliance membership. Members discussed representation and agreed to seek new members.	
7.0	Project Updates	
7.1	Holiday Activities , The Community Development Officer gave an update on the delivery of the holiday activities in Royston. Members questioned the leisure centres provision. The Meeting recommended an allocation of £600.00 to support sessions at the leisure centre. The secretary to contact the leisure centre.	
7.2	Green Spaces , the secretary gave an update on work undertaken over the last month. Planting at the Pocket Park on Church Street, planting at the Wells together with preparations for cleaning of the paving, repairs to notice board at the Park, and plans to replace the notice board along the canal.	

	<p>Work on the Park Entrance off Park Crescent is ongoing with the local resident requesting additional materials, the secretary agreed to contact the resident and supply materials requested.</p> <p>Members also raised concerns about the Dyke around the park. The secretary agreed to contact the Floods Officer.</p>	
7.3	<p>In Bloom work on the footpaths around the planters at the old Youth Club Site, are underway. Planting of the beds will be undertaken once work is completed.</p> <p>Watering the flower beds and planters is an issue in this dry weather. Proposals were put forward to plant and maintain the round beds in Royston Park close to the park keepers house.</p>	
7.4	<p>Canal, a volunteer session is planned for Thursday the 14th July from 9:30am, cutting back the hedge, planting and painting.</p> <p>Sluice, a site meeting was held with council officers with a number of proposals to repair put forward.</p> <p>Co-op Grant, the group are now preparing an end of grant report and members were updated on the information required for the report.</p> <p>Notice Board, suppliers have been contacted to supply and installation a replacement.</p>	
7.5	<p>Section 106 The secretary reported on proposals by the SAFG (Soccer Academy For Girls) proposals to address a water logging issue on the lowest football pitch at Rabbit Ings. The secretary proposed use of the section 106 underspend from the installation of the steps to the pitched (£4,200.00) to engage contractors to undertake the works.</p> <p>Members approved the proposal.</p>	
7.6	<p>Christmas Lights No Update.</p>	
7.7	<p>Gala members were updated on the plans for the event to be held on Saturday, members were asked to be on site from 8am.</p> <p>Members recommended an allocation from the Ward Alliance of £750.00 to support delivery of the Gala.</p>	
8.0	<p>Area Council Update</p>	
8.1	<p>Social Isolation Project The Community Development Office reported that Age UK were successful in securing the commission.</p>	
9.0	<p>Funding Opportunities</p>	
9.1	<p>No update available.</p>	
10.0	<p>Ward Alliance</p>	
10.1	<p>Finances the Community Development Officer gave an update on the finances for 2022/23.</p>	
10.2	<p>Applications,</p> <p>Royston Bowling Club, application to purchase a New (Refurbished) Lawn Mower for the 2 Bowling Greens, a request for £500.00 towards the cost.</p> <p>Members recommended approval of the request.</p>	
11.0	<p>Ward Alliance Meeting Dates</p>	
11.1	<p>The Secretary proposed that the date for the coming year should be 12th September 24th October, 5th December, 16th January 2023, 27th February, 17th April, and 22nd May.</p>	
12,0	<p>Any Other Business</p>	
12.1	<p>None Raised</p>	
13.0	<p>Date of next meetings</p>	
13.1	<p>Monday the 26th September 2022, At the Grove, Station Road, Royston</p>	
	<p>The meeting closed at 8:15pm</p>	

This page is intentionally left blank

BARNSLEY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 22/09/2022

Report of North East Area Council Manager

Officer Contact: Claire Dawson & Lisa Phelan

Tel No: 07741168798/01226 775707

Date: 5th September 2022

1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

2022-23 North East Ward Funding Allocations

For 2022-23 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund will be combined and added to the 2022-23 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

Cudworth Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2714.15
Carried forward from FY 2021-22 - unspent WAFs	1247.91
Total Available Funding	23962.06

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11981.03	23962.06
1	Crystal Lights Majorettes - Valley room hire	1728.00	0.00	10253.03	22234.06
2	Resolute DV group - Valley room hire	2210.00	0.00	8043.03	20024.06
3	St Johns Church Garden Tree Plaque	193.37	0.00	7849.66	19830.69
4	Cherrydale School - Uniform Exchange	1080.00	0.00	6769.66	18750.69
5	Queens Jubilee Fund (£5000)	2325.00	0.00	4444.66	16425.69
6	CAB Services	1860.00	0.00	2584.66	14565.69
7	Cudworth Hanging Baskets (total spend)	622.00	0.00	1962.66	13943.69
8	Summer Sports Van	875.00	0.00	1087.66	13068.69
9	Armchair Aerobics - Valley/McNamee	510.00	0.00	577.66	12558.69
10	Valley Com Centre - Table Tennis Table	549.00	0.00	28.66	12009.69
11	Chewin T' Cud - magazine costs	700.00	0.00	-671.34	11309.69
12				-671.34	11309.69
13				-671.34	11309.69
14				-671.34	11309.69
15				-671.34	11309.69
16				-671.34	11309.69
17				-671.34	11309.69
18				-671.34	11309.69
19				-671.34	11309.69
20				-671.34	11309.69
21				-671.34	11309.69
22				-671.34	11309.69
23				-671.34	11309.69
24				-671.34	11309.69
25				-671.34	11309.69
26				-671.34	11309.69

2022-23 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	1159.18
Carried forward from FY 2021-22 - unspent WAFs	2427.70
Total Available Funding	23586.88

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11793.44	23586.88
1	Working Fund (top up to £2k) - RB	1534.00		10259.44	22052.88
2	Christmas events: R/B	3000.00		7259.44	19052.88
3	Remembrance Event - RB	500.00		6759.44	18552.88
4	First Impressions - Summer HB's	2584.50		4174.94	15968.38
5	Achievement Awards - RB	1200.00		2974.94	14768.38
6	Summer Sports Van	1750.00		1224.94	13018.38
7	Citizen Advice Bureau	1212.00		12.94	11806.38
8	MB Jr Football Team - Start-up	682.00		-669.06	11124.38
9	MB Air Scouts - new Floor	2000.00		-2669.06	9124.38
10	Physical Futures - Carlton Gala	500.00		-3169.06	8624.38
11	Jolly Good - Sounds of Summer	500.00		-3669.06	8124.38
12				-3669.06	8124.38
13				-3669.06	8124.38
14				-3669.06	8124.38
15				-3669.06	8124.38
16				-3669.06	8124.38
17				-3669.06	8124.38
18				-3669.06	8124.38
19					
20					

2022-23 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation		10000.00
Devolved from Area Council (discretionary)		10000.00
Carried forward from FY 2021-22 - unspent running budgets	TBC	-71.15
Carried forward from FY 2021-22 - unspent WAFs		296.58
Total Available Funding		20225.43

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				10112.72	20225.43
1	Br Resident Grp - Community Events	1720.00	0.00	8392.72	18505.43
2	Grime'th Resident grp - Hanging Baskets	1650.00	0.00	6742.72	16855.43
3	Gr'HoughtonVH- Hanging Baskets x10	575.00	0.00	6167.72	16280.43
4	Jubilee Events funding - Total	1847.50	0.00	4320.22	14432.93
5	G/H-H Norman Dance Grp - Room rental	937.50	0.00	3382.72	13495.43
6	YPPA - Yorkshire Performance Prep Acad	1000.00	0.00	2382.72	12495.43
7	New Options 50+ fitness	700.00	0.00	1682.72	11795.43
8	Summer Sports Van	875.00	0.00	807.72	10920.43
9	All -Jubilee Events funding	1847.50	0.00	-1039.79	9072.93
10	All - Christmas Events - BR/GrH/GR/SH	3000.00	0.00	-4039.79	6072.93
11			0.00	-4039.79	6072.93
12			0.00	-4039.79	6072.93
13			0.00	-4039.79	6072.93
14			0.00	-4039.79	6072.93
15			0.00	-4039.79	6072.93
28					6072.93
29					6072.93
					6072.93

2022-23 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	811.48
Carried forward from FY 2021-22 - unspent WAFs	TBC
Total Available Funding	20811.48

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
Number	Name of project and where	Amount WA agreed			
				10405.74	20811.48
1	First impressions - HBs x32 - sponsorsh	1980.00	0.00	8425.74	18831.48
2	DIAL - IAG	4750.00	0.00	3675.74	14081.48
3	Secretary Q1-Q4	500.00	0.00	3175.74	13581.48
4	Working Fund	1500.00	0.00	1675.74	12081.48
5	Adopt-a-planter/In Bloom R/B	2000.00	0.00	-324.26	10081.48
6	Christmas Motif Installation	2080.00	0.00	-2404.26	8001.48
7	Chirstmas Events & Trees	1500.00	0.00	-3904.26	6501.48
8	Achievement Awards and events - RB	700.00		-4604.26	5801.48
9	First impressions - HBs x32	1980.00		-6584.26	3821.48
10	Old Youth Club site development - R/B	1500.00		-8084.26	2321.48
11	Royston Gala - RB	750.00		-8834.26	1571.48
12	Royston Bowling Club	500.00	0.00	-9334.26	1071.48
13	Summer Holiday Swimming lessons	600.00	0.00	-9934.26	471.48
14			0.00	-9934.26	471.48
15			0.00	-9934.26	471.48
16			0.00	-9934.26	471.48
17			0.00	-9934.26	471.48
18			0.00	-9934.26	471.48
19			0.00	-9934.26	471.48
20			0.00	-9934.26	471.48

This page is intentionally left blank